

MEMORANDUM

To: Elizabeth School District Board of Education

From: Dan Snowberger, Superintendent
Justin Henry, Chief Financial Officer

Subject: Fee Increases for 2025-26

Date: May 19, 2025

We are currently requesting approval of some fee changes for the 2025-26 school year. Those fees are as follows:

- Institute a \$50/student transportation fee by sport (excluding sports that do not travel for competition)
 - During the 2024-25 school year, the district buses have traveled over 44,853 miles with no reimbursement or contribution to the transportation department. Such trips have been absorbed into the department budget which continues to grow. This fee would generate approximately \$26,250 to help offset the costs of transportation and ensure that we can sustain our fleet.
- Increase middle school athletic fees to \$125/student.
 - The middle school has previously charged \$75 /student. Their season is shorter compared to similar sports at the high school. \$25 of this fee will offset the cost of transportation for these teams.
- Field Trip Transportation Costs: Increase to actual cost of transportation
 - The district's approved field trip fee has been \$8/student. This fee is charged whether the trip is to Castle Rock or Pueblo. We request permission to institute the following field trip fees:

Miles (up to ...)	Fee
25	\$10
40	\$15
75	\$20
100	\$30

* Costs for trips over 100 miles will be determined based on costs.

As with all fees in the district, a student will never be denied access to the activity if they are unable to pay. Students who meet the criteria for Free or Reduced Lunch will have fees waived.